



2007-2008 Profile of New Underwood School District 51-3

300 E Ash, New Underwood, SD 57761

Home County: Pennington

Area in Square Miles: 356

Revenue

| | General | Capital Outlay | Special Education | Pension |
|--------------|--------------------|------------------|-------------------|-----------------|
| Local | \$394,872 | \$275,877 | \$98,513 | \$21,980 |
| County | \$20,164 | \$301 | \$133 | \$30 |
| State | \$1,193,331 | \$0 | \$74,228 | \$0 |
| Federal | \$103,343 | \$16,864 | \$44,861 | \$0 |
| Total | \$1,711,709 | \$293,042 | \$217,735 | \$22,010 |

Other Fund Data

| | Revenue | Expenditures |
|-----------------------|----------|--------------|
| Bond Redemption | \$75,358 | \$64,330 |
| Capital Projects | \$0 | \$0 |
| Other Special Revenue | \$0 | \$0 |
| Enterprise Funds | \$89,238 | \$75,973 |

Ending Fund Balance

| | |
|-------------------|-----------|
| General | \$496,629 |
| Capital Outlay | \$154,231 |
| Special Education | \$75,222 |
| Pension | \$2,323 |

State Aid

| | |
|------------------------------|--------------------|
| General Aid | \$1,169,587 |
| Special Education | \$74,228 |
| Sparsity | \$0 |
| Reorganization Incentive | \$0 |
| Extraordinary Cost Fund - SE | \$0 |
| Total State Aid | \$1,243,815 |

Expenditures

| | General | Capital Outlay | Special Education | Pension |
|---------------------------|--------------------|------------------|-------------------|-----------------|
| K-12 Instruction | \$913,270 | \$146,700 | \$157,022 | \$20,655 |
| PK Instruction | \$0 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$95,941 | \$6,371 | \$37,916 | \$0 |
| Administration Services | \$211,281 | \$3,183 | \$24,303 | \$0 |
| Transportation Services | \$5,029 | \$0 | \$1,881 | \$0 |
| Other Support Services | \$293,294 | \$306,091 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$22,667 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 |
| Co-Curricular | \$122,606 | \$8,239 | \$0 | \$0 |
| Total Expenditures | \$1,664,087 | \$470,583 | \$221,121 | \$20,655 |

2007 Payable 2008 Levy per Thousand

2007 Payable 2008 Taxable Valuations

| | |
|------------------------|---------------------|
| Agricultural | \$38,177,445 |
| Owner Occupied | \$22,656,785 |
| Non-Ag Z | \$1,331,610 |
| Other Non-Ag/Utilities | \$8,072,328 |
| Total | \$70,238,168 |

| | |
|------------------------|--------|
| Agricultural | \$2.71 |
| Non-Ag Z | \$3.71 |
| Owner Occupied | \$4.26 |
| Other Non-Ag/Utilities | \$9.11 |
| Special Education | \$1.40 |
| Capital Outlay | \$3.00 |
| Bond Redemption | \$1.05 |
| Pension Fund | \$0.30 |

Student Data

| | |
|----------------------------------|--------|
| Fall 2007 PK-12 Enrollment | 291 |
| Fall 2007 K-12 Fall Enrollment | 291 |
| Open Enrolled Students Rec'd | 73 |
| Home School ADM | 1.000 |
| Fall 2007 State Aid Fall Enroll. | 291.00 |
| District Dropout Rate | 0.7% |
| % Eligible for Free/Red. Lunch | 25.8% |
| % Special Needs Students | 10.7% |
| Students Transported | 0 |
| Student to Staff Ratio | 14.3 |
| District Attendance Rate | 95.4% |
| Number of Graduates | 23 |

Enrollment

| | ADA | ADM |
|--------------|----------------|----------------|
| K-8 | 168.290 | 174.060 |
| 9-12 | 101.592 | 108.799 |
| Total | 269.882 | 282.859 |

Cost per ADM

| | |
|--------------------|---------|
| General Fund Only | \$5,873 |
| Educational Funds* | \$6,725 |

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

| | |
|----------------------|-----------------|
| Part B, Sec. 619, PK | \$1,649 |
| IDEA Part B | \$42,559 |
| Total | \$44,208 |

Special Education Placement Categories

| | |
|----------------------------|-----------|
| Regular Classroom | 19 |
| Resource Room | |
| Self-Contained Classroom | |
| Separate Facility | |
| Regular Early Childhood | |
| Age 3-5 Special Ed Prg | |
| Age 3-5 Other SE Locations | |
| Total | 31 |

American College Test (ACT)

| | |
|-----------------|------|
| English | 15.7 |
| Math | 17.5 |
| Reading | 19.4 |
| Science | 19.0 |
| Composite Score | 18.1 |
| Number Tested | 10 |

December 2007 Federal Child Count

| | |
|------------------------|-----------|
| Deaf-Blind | |
| Emotionally Disturbed | |
| Mental Retardation | |
| Hearing Impaired | |
| Learning Disabled | 17 |
| Multiple Disabilities | |
| Orthopedic Impairment | |
| Visually Impaired | |
| Deaf | |
| Speech/Language | |
| Other Health Impaired | |
| Autism | |
| Traumatic Brain Injury | |
| Developmental Delay | |
| Total | 31 |

Teaching Staff Data

| | |
|-------------------------------|----------|
| Average Teacher Salary | \$29,798 |
| Experience Adjusted Salary | \$32,264 |
| Avg Years of Experience | 10.4 |
| % with Advanced Degrees | 23.8% |
| Certified Instructional Staff | 20.3 |
| Classroom Staff | 0.0 |

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.